

NABIP-NJ	
Budget 2025-26	
	FINAL 2025-26 Budget
Income	
301000 Membership Dues	50,000.00
302000 Annual Conference Income	
302300 Exhibitors/Sponsors	295,000.00
302400 Registration fees	38,000.00
302900 Fees & Reg Golf	19,000.00
303000 Sponsors Golf	4,000.00
Total 302000 Annual Conference Income	\$ 356,000.00
304000 Recognition Revenue Newsletter	15,000.00
310000 State of the State Income	
310001 State of the State Attendees	6,250.00
310002 State of the State Sponsors	25,000.00
Total 310000 State of the State Income	\$ 31,250.00
330000 Cap Conference Sponsorship	1,500.00
4150 Miscellaneous Income	
4191 Interest	
4194 Interest - Money Market	2,500.00
4195 Interest CD	
Total 4191 Interest	\$ 2,500.00
Total Income	\$ 456,250.00
Gross Profit	\$ 456,250.00
Expenses	
400500 Management fees	118,500.00
401100 Office Supplies	100.00
401500 e-newsletter fee	1,218.00
401510 Newsletter Production	18,000.00
401511 Newsletter Postage	1,800.00
Total 401510 Newsletter Production	\$ 19,800.00
401550 PayPal	360.00
401575 Web Updates	1,260.00
401600 Telephone	2,580.00
401700 Postage	100.00
408000 Miscellaneous	557.00
409000 Printing and Reproduction	100.00
409300 Credit card fees	100.00
411000 National Conference	12,000.00
411100 Capital Conference	11,000.00
411101 Cap Conf Dinner	7,000.00

411102 Cap Conference CC fees	40.00
411103 Cap Conf Exec Director Attendee	0.00
Total 411100 Capital Conference	\$ 18,040.00
411200 Regional Conference	0.00
412500 Membership	2,000.00
413000 Commission on Recognition	2,500.00
428000 State Board	
428002 Board Meeting Lunch	800.00
428003 Outgoing President's Gifts	500.00
Total 428000 State Board	\$ 1,300.00
428100 State of the State	18,000.00
428101 State of the State CC fees	600.00
428102 State of the State Printing/Expenses	2,100.00
Total 428100 State of the State	\$ 20,700.00
439000 Website	2,500.00
441100 Strategic Planning	0.00
444111 Membership in outside groups	7,200.00
501000 PAC Contributions	8,200.00
600000 Annual convention	
600003 Golf expenses	30,000.00
600004 Hotel food & beverage	110,000.00
600005 Speakers	15,000.00
600006 Miscellaneous expenses	0.00
600007 Awards	1,700.00
600008 Entertainment	4,200.00
600009 Insurance	2,000.00
600010 Convention Postage	3,000.00
600013 Convention Printing	12,000.00
600014 Convention Giveaways	3,000.00
600015 Convention Supplies	5,700.00
600016 Convention Staffing	3,000.00
600017 Convention Services Company Pay	10,000.00
600020 Convention Mileage	900.00
600022 Conference Photography	2,200.00
600023 Credit Card Processing Fees	5,700.00
Total 600000 Annual convention	\$ 208,400.00
6160 Dues and Subscriptions	1,100.00
6180 Insurance	
411800 Directors & Officers	790.00
411900 Liability Insurance	640.00
Total 6180 Insurance	\$ 1,430.00
6230 Licenses and Permits	280.00
6270 Professional Fees	
411500 Accounting	1,800.00

411700 Lobbyist	24,000.00
Total 6270 Professional Fees	\$ 25,800.00
QuickBooks Payments Fees	125.00
void	
Total Expenses	\$ 456,250.00
Net Operating Income	\$ 0.00
Net Income	\$ 0.00